

**APPENDIX 11c**

Non-Residential

<b>Aberdeenshire Health &amp; Social Care Partnership</b>			<b>Appendix 2</b>	
<b>Non Residential Care &amp; Support</b>				
<b>Description</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Principle</b>	
<b>ALLOWANCES</b>				
Upper Capital Limit	<b>£27,250.00</b>	<b>£27,250.00</b>	Service has the discretion to change. Increased in the 2018/19 Charging Policy to be in line with Residential limits at that time.	
Lower Capital Limit (disregarded)	<b>£17,000.00</b>	<b>£17,000.00</b>	Service has the discretion to change. Increased in the 2018/19 Charging Policy to be in line with Residential limits at that time.	
Tariff Income	<b>£1 for every £500 over £17,000</b>	<b>£1 for every £500 over £17,000</b>	COSLA Guidance	
Low Income Threshold Personal Allowance Single Person (per week)	<b>£252 per week</b>	<b>£273 per week</b>	based on DWP Standard Minimum Guarantee rates + 25% in line with COSLA Guidance	
Low Income Threshold Personal allowance Couples (per week)	<b>£384 per week</b>	<b>£417 per week</b>	Based on DWP Standard Minimum Guarantee rates + 25% in line with COSLA Guidance	
<b>CHARGES FOR SERVICES PROVIDED</b>				
Day care attendance by tenants in Sheltered Housing	<b>FREE</b>	<b>FREE</b>	Discretionary by Service	

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Description	2023-24	2024-25	Principle	
Day Care meals (Two Course Meal) - all functions	£3.75	£3.90	Discretionary by Service.	
Community Alarm (per week)	£3.75	£3.75	Discretionary by Service - rounded to nearest 25p	
Telecare Charges (per item per week)	£3.75 (Max £7.50)	£3.75 (Max £7.50)	Discretionary by Service - rounded to nearest 25p	
Day Care attendance by tenants in VSH	FREE	FREE	Recommended by Service	
Day Care Meals at VSH service	£28.00	£29.10	Discretionary by Service.	
<b>UNIT COSTS (Forms part of service users Personal Budget)</b>				
<b>Adult Services</b>				
Day Care (per day)	£46.73	£48.55	Discretionary by Service	
Respite Care (per hour)	£27.50	£28.57	Discretionary by Service	
Respite Care per night (11pm to 7am)	£41.48	£43.10	Discretionary by Service	

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Supported Living (per hour)	<b>£21.12</b>	<b>£21.94</b>	Discretionary by Service
Transport costs (per one way trip up to 50 miles)	<b>£8.10</b>	<b>£8.45</b>	Discretionary by Service
<b>Older People &amp; Physical Disability</b>			
Day care (per day)	<b>£35.10</b>	<b>£36.47</b>	Discretionary by Service
Very Sheltered Housing (per week)	<b>£464.00</b>	<b>£482.10</b>	Discretionary by Service
Home Care/Housing Support/Supported Living (per hour)	<b>£29.92</b>	<b>£31.09</b>	Discretionary by Service
Transport costs (per one way trip up to 50 miles)	<b>£8.10</b>	<b>£8.45</b>	Discretionary by Service
<b>Self Directed Support</b>			
Employers Liability Insurance - Year 1	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service
Employers Liability Insurance - Subsequent years	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service

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Employers Insurance including health related tasks	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service
Advertising Costs	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service
1st qtr holiday/sickness pay	<b>TBC by SDS Strategic Dev Officers</b>		Discretionary by Service
Training for Personal Assistants	<b>Consider on an individual basis</b>	<b>Consider on an individual basis</b>	Discretionary by Service
Payroll Services Costs - Managed Accounts (per week)	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service
Payroll Services Costs - Basic Payroll (per week)	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service
Individual Service Fund (Option 2)	<b>At cost</b>	<b>At cost</b>	Discretionary by Service - linked to contract for service
<b>Personal Assistant Pay Rates</b>			
Direct Payments Allowance for Personal Assistant: Basic Rate per hour (Gross amount paid to employer)	<b>£12.72</b>	<b>£13.30</b>	Increases are applied in line with Scottish Living Wage increases as a minimum, and AHSCP salary increases
Direct Payments Allowance for Personal Assistant: Mid Rate per hour (Gross amount paid to employer)	<b>£13.08</b>	<b>£13.69</b>	Increases are applied in line with Scottish Living Wage increases as a minimum, and AHSCP salary increases

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Description	2023-24	2024-25	Principle	
Direct Payments Allowance for Personal Assistant Enhanced rate per hour (Gross amount paid to employer)	£14.68	£15.11	Increases are applied in line with Scottish Living Wage increases as a minimum and AHSCP salary increases to maintain differential between rates	
Direct Payments Allowance for Personal Assistant Gross Overnight Rate (overnight = 8 hours)	£66.70 per overnight	£66.70 per overnight	Discretionary by Service and advised by work nest employment law services	
Direct payment capped rate for external provider: Support at Home Framework	£22.51	TBC by Commissioning Team April 24	Discretionary by Service as part of commissioning process	
Direct payment capped rate for external provider: overnight sleep-in (incl weekends): Support at Home Framework	£120.48	TBC by Commissioning Team April 24	Discretionary by Service as part of commissioning process	